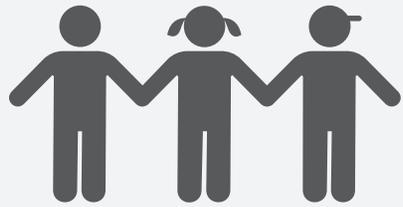


Local Control and Accountability Plan

SCHOOL STORY



3,220 TK-12th grade STUDENTS

FULLY ACCREDITED BY



Western Association of Schools and Colleges

162 EMPLOYEES

STUDENT GROUPS



66%
Low Income



13%
English Learners



<1%
Foster Youth



70%
High Need

Mission Statement

California Virtual Academy at San Joaquin is dedicated to achieving academic growth while cultivating social and emotional competence for all students.



B.E.A.R Expectations



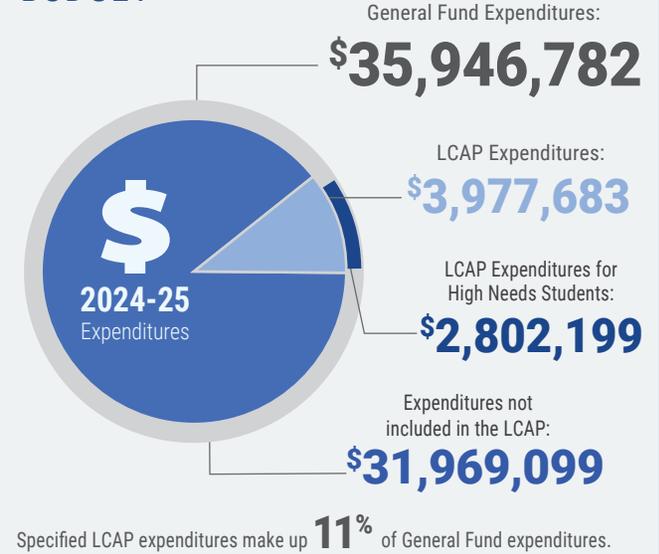
- Be Responsible
- Engage in Your Learning
- Aim for Success
- Respect All

Our Promise

Where every student can Engage, Connect, and Grow!



BUDGET



BROAD GOAL #1 INVESTING \$1,612,474



Boost Student Achievement

HIGHLIGHTED OUTCOME TARGETS



IMPROVE CAASPP MATH PERFORMANCE
(measured as distance from standard)

↑ -40



IMPROVE COLLEGE/ CAREER INDICATOR

↑ 40%



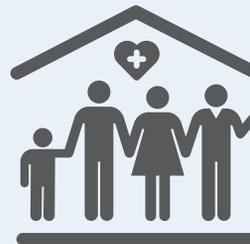
IMPROVE ENGLISH LEARNER PROGRESS

↑ 50%

HIGHLIGHTED ACTIONS & EXPENDITURES

1.2 - Provide instructional coaching to support teachers in improving student outcomes via goal setting and research-based strategies.	\$517,981
1.5 - Offer CTE programs with career readiness opportunities.	\$359,118
1.6 - Provide targeted summer programs for at-risk students.	\$73,329

MAINTENANCE GOAL #2 INVESTING \$279,781



Safe & Inclusive Learning Environments

HIGHLIGHTED OUTCOME TARGETS



INCREASE PARENT INPUT IN DECISION MAKING

↑



MAINTAIN SUSPENSION RATE

= 0%



IMPROVE STUDENT PERCEPTION OF SCHOOL SAFETY & CONNECTEDNESS

↑

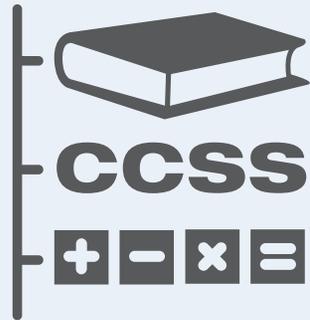
HIGHLIGHTED ACTIONS & EXPENDITURES

2.1 - Provide families with interpreter and translation services.	\$11,437
2.2 - Engage families and provide extracurriculars to support academic success.	\$113,918
2.3 - Foster supportive relationships, build resilience, and provide SEL and trauma support.	\$154,426



Local Control and Accountability Plan

MAINTENANCE GOAL **#3** INVESTING \$1,301,238



Ensure Access to Standards-Aligned Curriculum

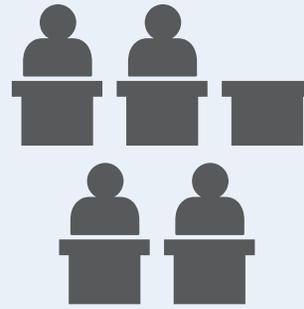
HIGHLIGHTED OUTCOME TARGETS ⁺*

	MAINTAIN ACCESS TO STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS	= 100%
	MAINTAIN IMPLEMENTATION OF STATE STANDARDS	↑ 5 Full Implementation
	REDUCE % OF NEW TEACHER HIRES	↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

3.2 - Hire and retain qualified, credentialed teachers with incentives.	\$279,832
3.3 - Ensure equity, accountability, and data-driven student support.	\$402,820
3.5 - Ensure homeless and foster youth access school and resources.	\$34,931

FOCUS GOAL **#4** INVESTING \$311,963



Decrease Chronic Absenteeism

HIGHLIGHTED OUTCOME TARGETS ⁺*

	INCREASE ATTENDANCE RATE	↑ 98%
	REDUCE CHRONIC ABSENTEEISM RATE	↓ 10%
	REDUCE HIGH SCHOOL DROPOUT RATE	↓ 15%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

4.1 - Provide resources and support to help students and families overcome enrollment challenges and improve school engagement.	\$311,963
4.2 - Ensure students complete work and attend daily online classes, with teachers offering extra support as needed.	N/C

FOCUS GOAL **#5** INVESTING \$472,228



Boost Graduation Rate

HIGHLIGHTED OUTCOME TARGETS ⁺*

	INCREASE GRADUATION RATE	↑ 86%
	INCREASE % OF CREDIT SUFFICIENT STUDENTS	↑ 85%
	INCREASE % OF STUDENTS COMPLETING A-G REQUIREMENTS	↑ 40%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

5.2 - Provide counseling to support academic and graduation readiness.	\$275,812
5.3 - Increase math and English course offerings to support prevent credit deficiencies.	\$132,734
5.4 - Increase A-G graduates through counseling, workshops, and AP access.	\$63,071

